

DEPARTMENT OF RECREATION AND PARKS
CITISTAT
REPORTING PERIOD: October 10, 2013 through October 23, 2013
Department Head: Ernest W. Burkeen, Jr



Biweekly Report

	8/29/13 - 9/11/13	9/12/13 - 9/25/13	9/26/13 - 10/9/13	10/10/13 - 10/23/13	% CHANGE	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	1,073.4	874.2	733.9	564.7	(23.1%)	1,233.6	564.7	1,799.2	17,270.0	14
Admn. Direction & Control	6.3	17.0	5.0	16.8	236.0%	19.9	5.0	44.6	279.0	14
Gen. Park Services *	491.8	371.2	285.9	173.4	(39.3%)	624.6	173.4	1,285.7	8,743.9	14
Special Facilities	30.0	63.0	45.0	20.0	(55.6%)	50.8	16.5	118.9	711.2	14
Regular Recreat. Services	387.3	269.0	262.0	231.0	(11.8%)	416.6	231.0	662.5	5,832.4	14
Suppl. Recreat. Services	-	-	-	-	-	-	-	-	-	14
Park and Street Trees	158.0	154.0	136.0	123.5	(9.2%)	121.7	43.5	208.0	1,703.5	14
UNSCHED. LEAVE (DAYS)	8.0	4.0	12.0	2.0	(83.3%)	6.5	1.0	17.0	91.1	14
Admn. Direction & Control	-	-	-	-	-	0.3	-	2.0	4.5	14
Gen. Park Services *	1.0	4.0	5.0	2.0	(60.0%)	2.9	-	6.0	40.1	14
Special Facilities	1.0	-	-	-	-	0.1	-	1.0	1.0	14
Regular Recreat. Services	6.0	-	6.0	-	(100.0%)	2.9	-	10.0	40.5	14
Suppl. Recreat. Services	-	-	-	-	-	-	-	-	-	14
Park and Street Trees	-	-	1.0	-	(100.0%)	0.4	-	1.0	5.0	14
"A" TIME (DAYS)	9.0	10.0	10.0	13.0	30.0%	12.7	6.0	24.0	178.0	14
Admn. Direction & Control	-	-	-	-	-	-	-	-	-	14
Gen. Park Services *	-	-	-	-	-	0.4	-	5.0	5.0	14
Special Facilities	-	-	-	4.0	-	0.3	-	4.0	4.0	14
Regular Recreat. Services	-	-	-	-	-	3.1	-	11.0	43.0	14
Suppl. Recreat. Services	-	-	-	-	-	-	-	-	-	14
Park and Street Trees	9.0	10.0	10.0	9.0	(10.0%)	9.0	5.0	12.0	126.0	14
LIGHT DUTY (DAYS)	-	10.0	-	9.0	-	7.1	-	21.0	99.5	14
Admn. Direction & Control	-	-	-	-	-	-	-	-	-	14
Gen. Park Services *	-	-	-	-	-	-	-	-	-	14
Special Facilities	-	-	-	-	-	-	-	-	-	14
Regular Recreat. Services	-	10.0	-	9.0	-	3.1	-	10.0	43.0	14
Suppl. Recreat. Services	-	-	-	-	-	-	-	-	-	14
Park and Street Trees	-	-	-	-	-	4.0	-	14.0	56.5	14

* General Park Services Employee Totals include weekly employees .

**Other Payroll periods used by Rec. & Parks employees: 10/12/13-10/25/13 and 10/14/13-10/20/13, 10/21/13-10/27/13 (per diem)

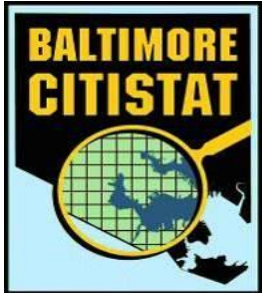
Bi-weekly report

DATE: October 10, 2013 through October 23, 2013

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	44	396	6.8	0	0	0	0	0	0	15.4	1	3.5	5	0	31.7
Gen. Park Services	86	774	8.4	2	0	0	0	0	0	35	9.6	12	17	1	85
Special Facilities	8	72	0	0	0	0	0	4	4	6	0	1	0	0	15
Regular Recreat. Services	112	1,008	11	0	0	0	0	0	9	55.8	9.7	5.5	24	1	116
Park and Street Trees	18	162	0	0	0	8	0	9	0	4	1	11.2	0	0	33.2
TOTALS	268	2412	26.2	2	0	8	0	13	13	116.2	21.3	33.2	46	2	280.9

DATE: September 26, 2013 through October 9, 2013

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	44	440	4	0	0	0	0	0	9.4	18	4	4.9	10	0	50.3
Gen. Park Services	86	850	14	5	0	0	0	0	3	34.6	5.8	7.5	31.8	10	111.7
Special Facilities	8	80	0	0	0	0	0	0	0	0	1.5	0	0	0	1.5
Regular Recreat. Services	112	1,120	7	6	0	0	0	0	6.6	55.7	11.6	11.8	33	2	133.7
Park and Street Trees	18	180	0	1	0	1	0	10	0	17	0.5	4.5	0	0	34
TOTALS	268	2670	25	12	0	1	0	10	19	125.3	23.4	28.7	74.8	12	331.2



DEPARTMENT OF RECREATION AND PARKS
CITISTAT
Oct-13
Adult and Youth Sports

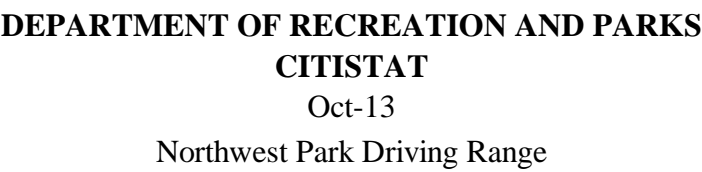
YOUTH SPORTS												
	October				November				December			
Sports Program	# of teams	Avg. # of participants	Staff	Total Revenue	# of teams	Avg. # of participants	Staff	Total Revenue	# of teams	Avg. # of participants	Staff	Total Revenue
Baseball												
Basketball												
Fishing	1	35	3	0								
Football	32	18/1728										
Lacrosse	1	170	1	0								
Outdoor Soccer	7	14/392	8	0								
Softball												
Street Hockey												
Tennis												
Track & Field												
ADULT SPORTS (ages 18+ years)												
	October				November				December			
Sports Program	# of teams	Avg. # of participants	Staff	Total Revenue	# of teams	Avg. # of participants	Staff	Total Revenue	# of teams	Avg. # of participants	Staff	Total Revenue
Baseball Program												
Basketball Program												
Outdoor Soccer	34	15/2,040	2	0								
Softball Program	91	15 / 5,460	1	\$548								
Street Hockey												
Broomball	16	12/ 768	1	0								

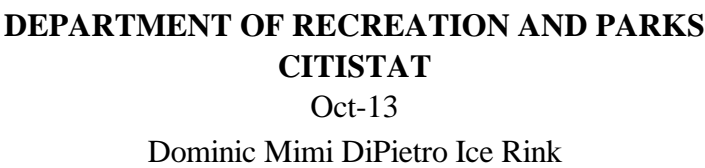
	Apr-13						May-13					
	Enrollment			Revenue Generated	Volunteers	Volunteer *Hours	Enrollment			Revenue Generated	Volunteers	Volunteer *Hours
	Out of School Programs	Family Centered Programs	Other Programs				Out of School Programs	Family Centered Programs	Other Programs			
NORTH EAST RECREATION AREA												
CARROLL F. COOK	59	30	96	\$508	0	0	60	30	90	\$660	0	0
COLDSTREAM	21	121	35	\$785	4	96	21	121	35	\$1,385	4	96
DEWEES	0	18	0	\$300	0	0	0	0	12	\$525	0	0
GARDENVILLE	40	117	102	\$3,793	1	25	43	117	102	\$5,022	1	20
HERRING RUN	54	101	65	\$935	3	44	54	102	65	\$1,300	3	68
NORTHWOOD	79	763	102	\$13,482	21	765	79	766	102	\$16,820	23	766
WOODHOME	53	0	50	\$9,633	3	16	54	0	0	\$3,875	6	3
North East	306	1150	450	\$29,436	32	946	311	1136	406	29587	37	953
NORTH WEST RECREATION AREA												
C. C. JACKSON	99	99	63	\$368	10	300	99	125	80	\$1,760	10	311
CAHILL	25	49	76	\$2,400	3	24	25	29	20	\$2,773	4	24
JAMES D. GROSS	38	40	14	\$2,731	18	268	38	40	14	\$1,520	18	268
JOHN E. HOWARD	65	180	50	\$1,700	23	583	65	180	50	\$3,687	26	650
MOUNT ROYAL	138	123	237	\$770.04	6	75	138	129	237	\$219.81	6	75
ROOSEVELT	19	0	112	\$250	2	126	19	0	112	\$4,142	30	461
North West	384	491	552	\$13,219	62	1376	384	503	513	22101.31	94	1789
EAST RECREATION AREA												
CECIL KIRK	12	0	0	\$80	0	0	18	0	0	\$60	0	0
RITA CHURCH	0	0	0	\$0	0	0	0	0	0	\$0	0	0
FORT WORTHINGTON	24	119	20	\$320	2	30	25	119	22	\$320	1	30
GREENMOUNT	35	135	101	\$200	8	200	35	112	90	\$635	10	100
MADISON SQUARE	32	79	112	1580	2	106	35	98	112	3365	2	26
OLIVER	65	38	33	\$335	2	120	65	38	33	223	30	461
VSB/PATTERSON PARK	28	50	22	2430	1	10	28	50	22	4220	1	10
East	196	421	288	\$4,945	15	466	206	417	279	8823	44	627
SOUTH EAST RECREATION AREA												
CHICK WEBB	26	16	91	\$1,264	5	96	26	16	91	\$1,285	5	96
CURTIS BAY	21	0	25	\$475	2	45	21	0	25	\$0	2	45
ELLA BAILEY	39	64	60	\$3,185	3	152	39	64	0	\$2,955	1	3
FARRING-BAYBROOK	69	185	0	\$526	2	60	6	47	18	\$328	2	100
LOCUST POINT	22	330	2039	740	0	0	22	238	2039	1620	0	0
LILLIAN JONES												
MORA CROSSMAN	65	388	22	1100	27	378	68	388	28	3100	0	0
South East	242	983	2237	\$7,290	39	731	182	753	2201	9287.7	10	244
SOUTH WEST RECREATION AREA												
FRED B. LEIDIG	25	50	43	\$1,640	6	3	25	43	0	\$1,640	3	3
LAKELAND	25	0	0	\$2,600	6	3	25	0	0	\$5,773	6	3
MORRELL PARK	25	55	76	\$1,090	20	53	25	55	76	\$2,080	20	42
PATAPSCO	41	250	290	\$0	0	0	41	275	210	\$0	0	0
SAMUEL F. B. MORSE	0	0	156	1815	0	0	25	130	75	1005	0	0
LILLIAN JONES												
South West	116	355	565	\$7,145	32	59	141	503	361	10498	29	48
WEST RECREATION AREA												
BENTALOU	25	207	130	\$2,570	7	78	24	207	130	\$4,434	2	20
EDGEWOOD/LYNDHURST	10	165	150	\$705	5	18	10	165	192	\$120	5	35
JAMES MCHENRY												
MEDFIELD	51	116	10	\$5,632	4	252	51	116	10	\$8,273	4	252
MARY RODMAN	58	125	64	\$1,685	0	0	58	125	0	\$940	0	0
ROBERT C. MARSHALL	25	88	135	\$1,815	5	335	25	88	135	\$1,220	7	455
West	169	701	489	\$12,407	21	683	168	701	467	14987	18	762

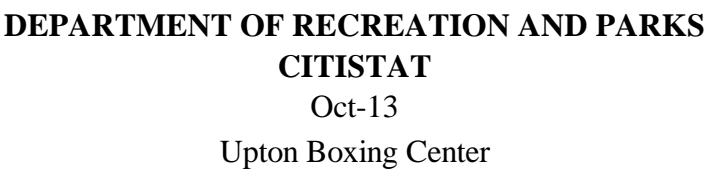
Citi Stat Tracking - October 2013

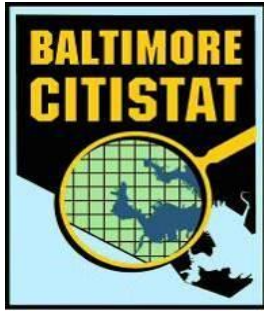
Date	Time On	Time Off	Activity	Fee Charged	Participants	Fee Reason	Who Rented Contract or Rental?	Net Gain to City
10/1/2013	6:30 p.m.	10:00 PM	Field Rental	\$125.00	100	lacrosse games	Hunter Francis	\$0.00
10/2/2013	6:30 p.m.	9:30 p.m.	Open Play Drop In	\$5.00	26	soccer games		\$130.00
10/3/2013								
10/4/2013	6:00 p.m.	11:00 a.m.	Coed Soccer Games	\$350.00	100	soccer games	League Games	\$0.00
10/5/2013								
10/6/2013	6:00 p.m.	11:00 PM	Men's Soccer Games	\$350.00	100	soccer games	League Games	\$0.00
10/7/2013	7:00 PM	9:00 PM	Field Rental	\$1,200.00	100	soccer games	BASL Indoor Men's	
10/8/2013	6:30 p.m.	10:00 PM	Field Rental	\$125.00	100	lacrosse games	Hunter Francis	\$0.00
10/9/2013	6:30 PM	9:30 p.m.	field rental	\$0.00		dodgeball	Balto. Sports and Social Club	\$0.00
10/10/2013	6:30 p.m.	9:30 p.m.	Open Play Drop In	\$5.00	16	soccer games		\$80.00
10/11/2013	6:00 p.m.	11:00 a.m.	Coed Soccer Games	\$350.00	100	soccer games	League Games	\$0.00
10/12/2013								
10/13/2013	6:00 PM	11:00 PM	Men's Soccer Games	\$350.00	100	soccer games	League Games	
10/14/2013	7:00 PM	9:00 PM	Field Rental	\$1,200.00	100	soccer games	BASL Indoor Men's	\$0.00
10/15/2013	6:30 p.m.	10:00 PM	Field Rental	\$125.00	100	lacrosse games	Hunter Francis	\$0.00
10/16/2013	6:30 PM	9:30 p.m.	field rental	\$0.00		dodgeball	Balto. Sports and Social Club	\$0.00
10/17/2013	10:30 a.m.	12:30 p.m.	Field Usage	\$0.00		soccer games	Special Olympics	\$0.00 no show
10/17/2013	6:30 p.m.	9:30 p.m.	Open Play Drop In	\$5.00	29	soccer games		\$145.00
10/18/2013	6:00 p.m.	11:00 a.m.	Coed Soccer Games	\$350.00	100	soccer games	League Games	\$0.00
10/19/2013								\$0.00
10/20/2013	6:00 PM	11:00 PM	Men's Soccer Games	\$350.00	100	soccer games	League Games	\$0.00
10/21/2013	7:00 PM	9:00 PM	Field Rental	\$1,200.00	100	soccer games	BASL Indoor Men's	\$0.00
10/22/2013	6:30 p.m.	10:00 PM	Field Rental	\$125.00	100	lacrosse games	Hunter Francis	\$0.00
10/23/2013	6:30 PM	9:30 p.m.	field rental	\$0.00		dodgeball	Balto. Sports and Social Club	\$0.00
10/24/2013	10:30 a.m.	12:00 noon	field activity	\$0.00	70	bocce ball	Special Olympics	
10/24/2013	6:30 p.m.	9:30 p.m.	Open Play Drop In	\$5.00	28	soccer games		\$140.00
10/25/2013	6:00 p.m.	11:00 a.m.	Coed Soccer Games	\$350.00	100	soccer games	League Games	\$0.00
10/26/2013	9:00 a.m.	2:00 p.m.	Field Usage	\$0.00		bocce ball	Special Olympics	\$0.00
10/27/2013	6:00 PM	11:00 PM	Men's Soccer Games	\$350.00	100	soccer games	League Games	\$0.00
10/28/2013	7:00 PM	9:00 PM	Field Rental	\$1,200.00	100	soccer games	BASL Indoor Men's	\$0.00
10/29/2013	6:30 p.m.	10:00 PM	Field Rental	\$125.00	100	lacrosse games	Hunter Francis	\$0.00
10/30/2013	6:30 PM	9:30 p.m.	field rental	\$0.00		dodgeball	Balto. Sports and Social Club	\$0.00
10/31/2013	10:30 a.m.	12:00 noon	field activity	\$0.00	30	bocce ball	Special Olympics	\$0.00
10/31/2013	6:30 p.m.	9:30 p.m.	Open Play Drop In	\$5.00	19	soccer games		\$95.00

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Upton Boxing Center



DEPARTMENT OF RECREATION AND PARKS

CITISTAT

Oct-13

Special Facilities

Mt. Pleasant Ice Arena

Citi Stat Tracking - October 2013

Date	Time On	Time Off	Special Facility	Activity	Fee Charged	# of Participants	Fee Reason	Who Rented Contract or Rental?	Net Gain to City	Notes
10/1/2013	7:15am	8:15am	Mt Pleasant	Hockey	\$180.00	9	Private	Matt Hoppe	\$180.00	Admission-\$4.00
10/1/2013	9am	10am		Figure Skating	\$100.00	6	Private	Risa Rampel	\$100.00	w/skate-\$6.00
10/1/2013	10:30am	11:30am		Freestyle	\$13.00	9	Public	BCRP	cards	
10/1/2013	12pm	2pm		Public Session	\$6.00	7	Public	BCRP	\$16.00	Frequent skater card
10/1/2013	3:45pm	4:45pm		Hockey	\$180.00	28	Private	Calvert Hall	\$180.00	\$30.00
10/1/2013	6:40pm	7:40pm		Hockey	\$180.00	30	Private	BYH	\$180.00	
10/1/2013	7:50pm	8:50pm		Hockey	\$180.00	13	Private	BYH	\$180.00	Freestyle membership
10/1/2013	9pm	10:30pm		Hockey	\$180.00	26	Private	Tim Morlock	\$270.00	\$120.00
10/1/2013	10:40pm	12am		Hockey	\$180.00	27	Private	Morlock	\$240.00	
10/2/2013	10:30am	11:30am		Freestyle	\$13.00	4	Public	BCRP	\$120.00	Skates- \$2.00
10/2/2013	12pm	2pm		Public Session	\$6.00	13	Public	BCRP	\$16.00	
10/2/2013	3:45pm	4:45pm		Hockey	\$180.00	26	Private	Calvert Hall	\$180.00	
10/2/2013	6:15pm	7:15pm		Hockey	\$180.00	38	Private	BYH	\$180.00	
10/2/2013	7:30pm	8:30pm		Hockey	\$180.00	30	Private	BYH	\$180.00	
10/2/2013	8:45pm	9:45pm		Hockey	\$180.00	22	Private	BYH	\$180.00	
10/2/2013	10pm	11:15pm		Hockey	\$180.00	16	Private	Loyola College	\$225.00	
10/3/2013	10:30am	11:30am		Freestyle	\$13.00	5	Public	BCRP	\$120.00	
10/3/2013	12pm	2pm		Public Session	\$6.00	11	Public	BCRP	\$16.00	
10/3/2013	5pm	6pm		Figure Skating	\$180.00	10	Private	BFSC	\$510.00	
10/3/2013	6:10pm	7pm		Figure Skating		14	Private	BFSC		
10/3/2013	7:10pm	8pm		Figure Skating		13	Private	BFSC		
10/3/2013	8:15pm	9:45pm		Hockey	\$180.00	14	Private	BYH	\$270.00	
10/3/2013	10pm	11:30pm		Hockey	\$180.00	18	Private	John Hopkins	\$270.00	
10/4/2013	3:30pm	5pm		Hockey	\$180.00	22	Private	Calvert Hall	\$270.00	
10/4/2013	7pm	8pm		Freestyle	\$13.00	11	Public	BCRP	\$104.00	
10/4/2013	8:30pm	10:30pm		Public Session	\$6.00	71	Public	BCRP	\$354.00	
10/5/2013	8:30am	10:30am		Hockey	\$180.00	45	Private	BYH	\$360.00	
10/5/2013	10:45am	12:15pm		Hockey	\$180.00	22	Private	BYH	\$270.00	
10/5/2013	12:30pm	1:30pm		LTS Learn to Skate	\$98.00	15	Public	BCRP		

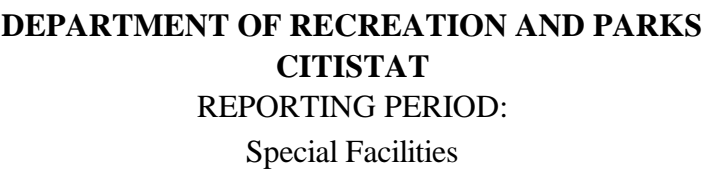
10/5/2013	1:30pm	2:30pm		LTS		74	Public	BCRP		
10/5/2013	3pm	5pm		Public Session	\$6.00	30	Public	BCRP	\$160.00	
10/5/2013	5:10pm	6:40pm		Hockey	\$180.00	31	Private	BYH	\$270.00	
10/5/2013	6:50pm	8:20pm		Hockey	\$180.00	0	Private	BYH	\$270.00	
10/5/2013	8:30pm	10:30pm		Public Session	\$6.00		Public	BCRP	\$224.00	
10/6/2013	7am	8:45am		Hockey	\$180.00	20	Private	Harbor City	\$225.00	
10/6/2013	9am	10:30am		Hockey	\$180.00	0	Private	BYH	\$270.00	
10/6/2013	10:45am	12:15pm		Hockey	\$180.00	0	Private	BYH	\$270.00	
10/6/2013	3pm	5pm		Public Session	\$6.00		Public	BCRP	\$184.00	
10/6/2013	5:10pm	7pm		Troupe	\$240/\$365	27	Public	BCRP		
10/6/2013	7:10pm	8:10pm		Freestyle	\$13.00	14	Public	BCRP	\$52.00	
10/6/2013	9:30pm	10:30pm		Hockey	\$180.00	23	Private	Barney Kirby	\$180.00	
10/7/2013	10:30am	11:30am		edge	\$15.00	4	Public	BCRP	\$60.00	
10/7/2013	11:30am	12pm		Freestyle	\$13.00	4	Public	BCRP	\$120.00	
10/7/2013	12pm	2pm		Public Session	\$6.00	13	Public	BCRP	\$12.00	
10/7/2013	3:45pm	4:45pm		Hockey	\$180.00	25	Private	Calvert Hall	\$180.00	
10/7/2013	5pm	6pm		LTS	\$98.00	72	Public	BCRP		
10/7/2013	6:10pm	7pm		Figure Skating	\$180.00	27	Private	BFSC	\$330.00	
10/7/2013	7:10pm	8pm		Figure Skating		19	Private	BFSC		
10/7/2013	8:15pm	9:15pm		Hockey	\$180.00	16	Private	BYH	\$180.00	
10/7/2013	9:30pm	11pm		Hockey	\$180.00	17	Private	John Hopkins	\$100.00	
10/8/2013	9am	10am		Figure Skating	\$100.00	5	Private	Risa Rampel	\$100.00	
10/8/2013	10:30am	11:30am		Freestyle	\$13.00	7	Public	BCRP	\$133.00	
10/8/2013	12pm	2pm		Public Session	\$6.00	12	Public	BCRP	\$16.00	
10/8/2013	3:45pm	4:45pm		Hockey	\$180.00	19	Private	Calvert Hall	\$180.00	
10/8/2013	6:40pm	7:40pm		Hockey	\$180.00	30	Private	BYH	\$180.00	
10/8/2013	7:50pm	8:50pm		Hockey	\$180.00	15	Private	BYH	\$180.00	
10/8/2013	9pm	10:15pm		Hockey	\$180.00	28	Private	Tim Morlock	\$225.00	
10/8/2013	10:30pm	12pm		Hockey	\$180.00	27	Private	Tim Morlock	\$270.00	
10/9/2013	7:15am	8:15am		Figure Skating	\$180.00	12	Private	John Hopkins FS	\$180.00	
10/9/2013	10:30am	11:30pm		Freestyle	\$13.00	6	Public	BCRP	cards	
10/9/2013	12pm	2pm		Public Session	\$6.00	9	Public	BCRP	\$38.00	
10/9/2013	3:45pm	4:45pm		Hockey	\$180.00	22	Private	Calvert Hall	\$180.00	
10/9/2013	6:15pm	7:15pm		Hockey	\$180.00	37	Private	BYH	\$180.00	
10/9/2013	7:30pm	8:30pm		Hockey	\$180.00	34	Private	BYH	\$180.00	
10/9/2013	8:45pm	9:45pm		Hockey	\$180.00	28	Private	BYH	\$180.00	
10/9/2013	10pm	11:15pm		Hockey	\$180.00	20	Private	Loyola College	\$225.00	
10/10/2013	10:30am	11:30am		Freestyle	\$13.00	7	Public	BCRP	\$146.00	
10/10/2013	12pm	2pm		Public Session	\$6.00	13	Public	BCRP	\$98.00	
10/10/2013	5pm	6pm		Figure Skating	\$180.00	15	Private	BFSC	\$510.00	
10/10/2013	6:10pm	7pm		Figure Skating		23	Private	BFSC		
10/10/2013	7:10pm	8pm		Figure Skating		17	Private	BFSC		
10/10/2013	8:15pm	9:45pm		Hockey	\$180.00	26	Private	BYH	\$270.00	
10/10/2013	10pm	11:30pm		Hockey	\$180.00	26	Private	Tim Fowler	\$270.00	

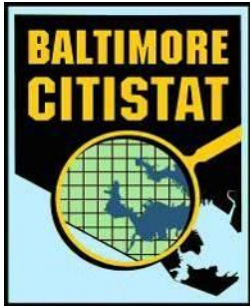
10/11/2013	10:15am	11:30am		Figure Skating	\$180.00	20	Private	Mesivta N'eimus/Hororah, Inc	\$225.00	
10/11/2013	3:45pm	4:45pm		Hockey	\$180.00	18	Private	Calvert Hall	\$180.00	
10/11/2013	7pm	8pm		Freestyle	\$13.00	14	Public	BCRP	\$396.00	
10/11/2013	8:30pm	10:30pm		Public Session	\$6.00	69	Public	BCRP	\$316.00	
10/12/2013	8:30am	10:30am		Hockey	\$180.00	50	Private	BYH	\$360.00	
10/12/2013	10:45am	12:15pm		Hockey	\$180.00	30	Private	BYH	\$270.00	
10/12/2013	12:30pm	1:30pm		LTS	\$98.00	30	Public	LTS		
10/12/2013	1:30pm	2:30pm		LTS	\$98.00	75	Public	LTS		
10/12/2013	3pm	5pm		Public Session	\$6.00	50	Public	BCRP	\$300.00	
10/12/2013	5:10pm	6:40pm		Hockey	\$180.00	26	Private	BYH	\$270.00	
10/12/2013	6:50pm	8:20pm		Hockey	\$180.00	0	Private	BYH	\$270.00	
10/12/2013	8:30pm	10:30pm		Public Session	\$6.00	156	Public	BCRP	\$872.00	
10/13/2013	7am	8:45am		Hockey	\$180.00	22	Private	Harbor City	\$225.00	
10/13/2013	9am	10:30am		Hockey	\$180.00	0	Private	BYH	\$270.00	
10/13/2013	10:45am	12:15pm		Hockey	\$180.00	0	Private	BYH	\$270.00	
10/13/2013	12:30pm	2:30pm		Hockey	\$180.00	17	Private	Sled Hockey	\$360.00	
10/13/2013	3pm	5pm		Public Session	\$6.00	109	Public	BCRP	\$450.00	
10/13/2013	5:10pm	6:10pm		Troupe	\$365.00	23	Public	BCRP		
10/13/2013	6:10pm	7pm		Troupe	\$240.00	17	Public	BCRP		
10/13/2013	7:10pm	8:10pm		Freestyle	\$13.00	15	Public	BCRP	\$26.00	
10/13/2013	8:20pm	9:20pm		Figure Skating	\$180.00	9	Private	Towson University	\$180.00	
10/13/2013	9:30pm	10:30pm		Hockey	\$180.00	17	Private	Bernard Kirby	\$180.00	
10/14/2013	10:30am	11:30am		Freestyle	\$13.00	2	Public	BCRP	\$26.00	
10/14/2013	11:30am	12pm		edge	\$15.00	2	Public	BCRP	\$30.00	
10/14/2013	12pm	2pm		Public Session	\$6.00	9	Public	BCRP	\$58.00	
10/14/2013	3:45pm	4:45pm		Hockey	\$180.00	22	Private	Calvert Hall	\$180.00	
10/14/2013	5pm	6pm		LTS	\$98.00	78	Public	BCRP		
10/14/2013	6:10pm	7pm		Figure Skating	\$180.00	21	Private	Baltimore Figure Skating Club	\$330.00	
10/14/2013	7:10pm	8pm		Figure Skating		20	Private	Baltimore Figure Skating Club		
10/14/2013	8:15pm	9:15pm		Hockey	\$180.00	16	Private	BYH	\$180.00	
10/15/2013	7:15am	8:15am		Hockey	\$180.00	9	Private	Matt Hoppe	\$180.00	
10/15/2013	9am	10am		Figure Skating	\$100.00	6	Private	Risa Rampel	\$100.00	
10/15/2013	10:30am	11:30am		Freestyle	\$13.00	8	Public	BCRP	\$13.00	
10/15/2013	12pm	2pm		Public Session	\$6.00	11	Public	BCRP	\$44.00	
10/15/2013	3:45pm	4:45pm		Hockey	\$180.00	23	Private	Calvert Hall	\$180.00	
10/15/2013	6:40pm	7:40pm		Hockey	\$180.00	20	Private	BYH	\$180.00	
10/15/2013	7:50pm	8:50pm		Hockey	\$180.00	15	Private	BYH	\$180.00	
10/15/2013	9pm	10:15pm		Hockey	\$180.00	25	Private	Tim Morlock	\$225.00	
10/15/2013	10:30pm	11pm		Hockey	\$180.00	26	Private	Tim Morlock	\$180.00	
10/16/2013	7:15am	8:15am		Figure Skating	\$180.00	8	Private	John Hopkins University FS	\$180.00	
10/16/2013	10:30am	11:30am		Freestyle	\$13.00	6	Public	BCRP	\$120.00	
10/16/2013	12pm	12pm		Public Session	\$6.00	7	Public	BCRP	\$12.00	
10/16/2013	3:45pm	4:45pm		Hockey	\$180.00	26	Private	Calvert Hall	\$180.00	
10/16/2013	6:15pm	7:15pm		Hockey	\$180.00	27	Private	BYH	\$180.00	

10/16/2013	7:30pm	8:30pm		Hockey	\$180.00	30	Private	BYH	\$180.00	
10/16/2013	8:45pm	9:45pm		Hockey	\$180.00	28	Private	BYH	\$180.00	
10/16/2013	10pm	11:15pm		Hockey	\$180.00	28	Private	Loyola College	\$270.00	
10/17/2013	10:30am	11:30am		Freestyle	\$13.00	9	Public	BCRP	\$13.00	
10/17/2013	12pm	2pm		Public Session	\$6.00	12	Public	BCRP	\$54.00	
10/17/2013	5pm	6pm		Figure Skating	\$180.00	13	Private	Baltimore Figure Skating Club	\$510.00	
10/17/2013	6:10pm	7pm		Figure Skating		18	Private	Baltimore Figure Skating Club		
10/17/2013	7:10pm	8pm		Figure Skating		15	Private	Baltimore Figure Skating Club		
10/17/2013	8:15pm	9:45pm		Hockey	\$180.00	23	Private	BYH	\$180.00	
10/17/2013	10pm	11:30pm		Hockey	\$180.00	18	Private	Fowler	\$270.00	
10/18/2013	3:45pm	4:45pm		Hockey	\$180.00	17	Private	Calvert Hall	\$180.00	
10/18/2013	7pm	8pm		Freestyle	\$13.00	9	Public	BCRP	\$78.00	
10/18/2013	8:30pm	10:30pm		Public Session	\$6.00	66	Public	BCRP	\$310.00	
10/19/2013	8:30am	10:30am		Hockey	\$180.00	50	Private	BYH	\$360.00	
10/19/2013	10:45am	12:15pm		Hockey	\$180.00	22	Private	BYH	\$270.00	
10/19/2013	12:30pm	1:30pm		LTS	\$98.00	30	Public	BCRP		
10/19/2013	1:30pm	2:30pm		LTS		75	Public	BCRP		
10/19/2013	3pm	5pm		Public Session	\$6.00	60	Public	BCRP	\$242.00	
10/19/2013	5:10pm	6:40pm		Hockey	\$180.00	29	Private	BYH	\$270.00	
10/19/2013	6:50pm	8:20pm		Hockey	\$180.00	22	Private	BYH	\$270.00	
10/19/2013	8:30pm	10:30pm		Public Session	\$6.00	100	Public	BCRP	\$660.00	
10/19/2013	10:45pm	12:45am		Hockey	\$180.00	35	Private	John Hopkins University	\$360.00	
10/20/2013	7am	8:45am		Hockey	\$180.00	18	Private	Harbor City	\$225.00	
10/20/2013	9am	10:30am		Hockey	\$180.00	26	Private	BYH	\$270.00	
10/20/2013	10:45am	12:15pm		Hockey	\$180.00	27	Private	BYH	\$270.00	
10/20/2013	12:30pm	2:30pm		Hockey	\$180.00	28	Private	Sled Hockey	\$360.00	
10/20/2013	3pm	5pm		Public Session	\$6.00	58	Public	BCRP	\$252.00	
10/20/2013	5:10pm	7pm		Troupe	\$240/\$365	32	Public	BCRP	\$258.00	
10/20/2013	7:10pm	8:10pm		Freestyle	\$13.00	14	Public	BCRP	\$39.00	
10/20/2013	8:20pm	9:20pm		Figure Skating	\$180.00	11	Private	Towson University	\$180.00	
10/20/2013	9:30pm	10:30pm		Hockey	\$180.00	11	Private	Bernard Kirby	\$180.00	
10/21/2013	10:30am	11:30am		Freestyle	\$13.00	4	Public	BCRP	cards	
10/21/2013	11:30am	12pm		edge	\$15.00	4	Public	BCRP	\$60.00	
10/21/2013	12pm	2pm		Public Session	\$6.00	14	Public	BCRP	\$34.00	
10/21/2013	3:45pm	4:45pm		Hockey	\$180.00	26	Private	Calvert Hall	\$180.00	
10/21/2013	5pm	6pm		LTS	\$98.00	72	Public	BCRP		
10/21/2013	6:10pm	7pm		Figure Skating	\$180.00	20	Private	Baltimore Figure Skating Club	\$330.00	
10/21/2013	7:10pm	8pm		Figure Skating		23	Private	Baltimore Figure Skating Club		
10/21/2013	8:15pm	9:15pm		Hockey	\$180.00	21	Private	BYH	\$180.00	
10/22/2013	9am	10am		Figure Skating	\$180.00	6	Private	Risa Rampel	\$100.00	
10/22/2013	10:30am	11:30am		Freestyle	\$13.00	8	Public	BCRP	\$13.00	
10/22/2013	12pm	2pm		Public Session	\$6.00	11	Public	BCRP	\$50.00	
10/22/2013	3:45pm	4:45pm		Hockey	\$180.00	21	Private	Calvert Hall	\$180.00	
10/22/2013	6:40pm	7:40pm		Hockey	\$180.00	25	Private	BYH	\$180.00	

10/22/2013	7:50pm	8:50pm		Hockey	\$180.00	20	Private	BYH	\$180.00	
10/22/2013	9pm	10:15pm		Hockey	\$180.00	23	Private	Morlock	\$225.00	
10/22/2013	10:30pm	11:45pm		Hockey	\$180.00	22	Private	Morlock	\$225.00	
10/23/2013	10:30am	11:30am		Freestyle	\$13.00	6	Public	BCRP	\$120.00	
10/23/2013	12pm	2pm		Public Session	\$6.00	9	Public	BCRP	\$16.00	
10/23/2013	3:45pm	4:45pm		Hockey	\$180.00	16	Private	Calvert Hall	\$180.00	
10/23/2013	6:15pm	7:15pm		Hockey	\$180.00	31	Private	BYH	\$180.00	
10/23/2013	7:30pm	8:30pm		Hockey	\$180.00	32	Private	BYH	\$180.00	
10/23/2013	8:45pm	9:45pm		Hockey	\$180.00	32	Private	BYH	\$180.00	
10/23/2013	10pm	11:15pm		Hockey	\$180.00	28	Private	Loyola College	\$225.00	
10/24/2013	10:30am	11:30am		Freestyle	\$13.00	7	Public	BCRP	\$240.00	
10/24/2013	12pm	2pm		Public Session	\$6.00	33	Public	BCRP	\$216.00	
10/24/2013	5pm	6pm		Figure Skating	\$180.00	13	Private	Baltimore Figure Skating Club	\$510.00	
10/24/2013	6:10pm	7pm		Figure Skating		18	Private	Baltimore Figure Skating Club		
10/24/2013	7:10pm	8pm		Figure Skating		16	Private	Baltimore Figure Skating Club		
10/24/2013	8:15pm	9:15pm		Hockey	\$180.00	25	Private	BYH	\$180.00	
10/24/2013	10pm	11:30pm		Hockey	\$180.00	17	Private	Fowler	\$540.00	
10/25/2013	9am	12pm		Figure Skating	\$540.00	17	Private	Baltimore Figure Skating Club	\$540.00	
10/25/2013	3:45pm	4:45pm		Hockey	\$180.00	18	Private	Calvert Hall	\$180.00	
10/25/2013	7pm	8pm		Freestyle	\$13.00	7	Public	BCRP	\$91.00	
10/25/2013	8:30pm	10:30pm		Public Session	\$6.00	22	Public	BCRP	\$148.00	
10/25/2013	7:30am	8:30am		Freestyle	\$13.00	9	Public	BCRP	\$211.00	
10/26/2013	8:30am	10:30am		Hockey	\$180.00	45	Private	BYH	\$360.00	
10/26/2013	10:45am	12:15pm		Hockey	\$180.00	25	Private	BYH	\$270.00	
10/26/2013	12:30pm	1:30pm		LTS	\$98.00	20	Public	BCRP		

10/26/2013	1:30pm	2:30pm		LTS	\$98.00	74	Public	BCRP		
10/26/2013	3pm	5pm		Public Session	\$6.00	100	Public	BCRP	\$400.00	
10/26/2013	5:10pm	6:40pm		Hockey	\$180.00	35	Private	BYH	\$270.00	
10/26/2013	6:50pm	8:20pm		Hockey	\$180.00	25	Private	BYH	\$270.00	
10/26/2013	8:30pm	10:30pm		Public Session	\$6.00	61	Public	BCRP	\$304.00	
10/27/2013	7am	8:45am		Hockey	\$180.00	18	Private	Harbor City	\$225.00	
10/27/2013	9am	10:30am		Hockey	\$180.00	23	Private	BYH	\$270.00	
10/27/2013	10:45am	12:15pm		Hockey	\$180.00	25	Private	BYH	\$270.00	
10/27/2013	12:30pm	2:30pm		Hockey	\$180.00	8	Private	Sled Hockey	\$360.00	
10/27/2013	3pm	5pm		Public Session	\$6.00	84	Public	BCRP	\$458.00	
10/27/2013	5:10pm	7pm		Troupe	\$240/\$365	36	Public	BCRP		
10/27/2013	7:10pm	8:10pm		Freestyle	\$13.00	14	Public	BCRP	\$39.00	
10/27/2013	8:20pm	9:20pm		Figure Skating	\$180.00	8	Private	Towson University	\$180.00	
10/27/2013	9:30pm	10:30pm		Hockey	\$180.00	16	Private	Bernard Kirby	\$180.00	
10/28/2013	10:30am	11:30am		Freestyle	\$13.00	4	Public	BCRP	\$120.00	
10/28/2013	11:30am	12pm		edge	\$15.00	4	Public	BCRP	\$60.00	
10/28/2013	12pm	2pm		Public Session	\$6.00	7	Public	BCRP	\$24.00	
10/28/2013	3:45pm	4:45pm		Hockey	\$180.00	16	Private	Calvert Hall	\$180	
10/28/2013	5pm	6pm		LTS	\$98.00	93	Public	BCRP		
10/28/2013	6:10pm	7pm		Figure Skating	\$180.00	18	Private	Baltimore Figure Skating Club	\$330.00	
10/28/2013	7:10pm	8pm		Figure Skating		17	Private	Baltimore Figure Skating Club		
10/28/2013	8:15pm	9:15pm		Hockey	\$180.00	16	Private	BYH	\$180.00	
10/29/2013	7:15am	8:15am		Hockey	\$180.00	16	Private	STX- Matt hoppe	\$180.00	
10/29/2013	9am	10am		Figure Skating	\$100.00	6	Private	Risa Rampel	\$180.00	
10/29/2013	10:30am	11:30am		Freestyle	\$13.00	7	Public	BCRP	\$120.00	
10/29/2013	12pm	2pm		Public Session	\$6.00	12	Public	BCRP	\$32.00	
10/29/2013	3:45pm	4:45pm		Hockey	\$180.00	17	Private	Calvert Hall	\$180.00	
10/29/2013	6:40pm	8:50pm		Hockey	\$180.00	57	Private	BYH	\$180.00	
10/29/2013	9pm	12am		Hockey	\$180.00	45	Private	Morlock	\$540.00	
10/30/2013	10:30am	11:30am		Freestyle	\$13.00	5	Public	BCRP	\$120.00	
10/30/2013	12pm	2pm		Public Session	\$6.00	9	Public	BCRP	\$46.00	
10/30/2013	3:45pm	4:45pm		Hockey	\$180.00	14	Private	Calvert Hall	\$180.00	
10/30/2013	5pm	6pm		Hockey	\$180.00	29	Private	Shep Hockey	\$180.00	
10/30/2013	6:15pm	7:15pm		Hockey	\$180.00	31	Private	BYH	\$180.00	
10/30/2013	7:30pm	8:30pm		Hockey	\$180.00	29	Private	BYH	\$180.00	
10/30/2013	8:45pm	9:45pm		Hockey	\$180.00	28	Private	BYH	\$180.00	
10/30/2013	10pm	11:15pm		Hockey	\$180.00	24	Private	Loyola College	\$225.00	
10/31/2013	10:30am	11:30am		Freestyle	\$13.00	8	Public	BCRP	\$13.00	
10/31/2013	12pm	2pm		Public Session	\$6.00	28	Public	BCRP	\$148.00	
10/31/2013	5pm	6pm		Figure Skating	\$180.00	12	Private	Baltimore Figure Skating Club	\$510.00	
10/31/2013	6:10pm	7pm		Figure Skating		15		Baltimore Figure Skating Club		
10/31/2013	7:10pm	8pm		Figure Skating		17		Baltimore Figure Skating Club		
10/31/2013	8:15pm	9:45pm		Hockey	\$180.00	24	Private	byh	\$360.00	
10/31/2013	10pm	11:30pm		Hockey	\$180.00	18	private	Fowler	\$270.00	

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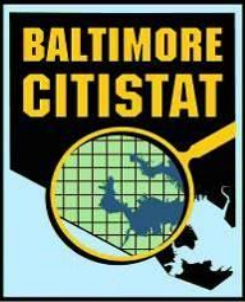
DEPARTMENT OF RECREATION AND PARKS
CITISTAT
REPORTING PERIOD:
Building and Park Maintenance

Date	3/30-4/12	4/13-4/26	4/27-5/10	5/11-5/24	5/25-6/7	6/8-6/21	6/22-7/5	7/6-7/19	7/20-8/2	8/3-8/16	8/17-8/30	8/31-9/13	9/14-9-27	9/28-10/11	10/12-10/25
Created/New SRs															
Park Maintenance							3	1	6	1	0			4	0
Community Recreation Centers							5	52	25	18	2			6	32
Custodians							0	0	0	0	0			0	0
Aquatics							5	13	16	4	1			5	2
Administrative Building							1	2	0	0	1			0	1
Special Facilities							3	6	2	1	2			1	5
Therapeutics							0	0	0	0	0			0	0

Open SRs	3/30-4/12	4/13-4/26	4/27-5/10	5/11-5/24	5/25-6/7	6/8-6/21	6/22-7/5	7/6-7/19	7/20-8/2	8/3-8/16	8/17-8/30	8/31-9/13	9/14-9-27	9/28-10/11	10/12-10/25
Park Maintenance							0	0	4	0	0			1	0
Community Recreation Centers							2	29	14	10	2			5	17
Custodians							0	0	0	0	0			0	0
Aquatics							1	4	6	0	0			5	1
Administrative Building							1	1	0	0	0			0	1
Special Facilities							2	4	2	0	2			1	3
Therapeutics							0	0	0	0	0			0	0

Closed SRs	3/30-4/12	4/13-4/26	4/27-5/10	5/11-5/24	5/25-6/7	6/8-6/21	6/22-7/5	7/6-7/19	7/20-8/2	8/3-8/16	8/17-8/30	8/31-9/13	9/14-9-27	9/28-10/11	10/12-10/25
Park Maintenance							3	1	2	1	0			3	0
Community Recreation Centers							3	23	11	8	0			1	15
Custodians							0	0	0	0	0			0	0
Aquatics							4	9	10	4	1			0	1
Administrative Building							0	0	0	0	1			0	0
Special Facilities							1	2	0	1	0			0	2
Therapeutics							0	0	0	0	0			0	0

Open SRs as of November 5th				
	2010	2011	2012	2013
Total Open	1201	1079	1251	3798
Inspections/Urgents	0	0	0	1333
Forestry Broken Branch in Tree	0	0	0	5
Forestry Down Tree	0	0	0	8
Forestry Fallen Limb	0	0	0	10
Forestry Tree Inspection	0	0	0	1310
Maintenance	1201	1079	1251	2465
Forestry Stump Removal	371	631	725	1303
Forestry Tree Pruning	830	446	501	169
Forestry Maintenance Pruning	0	0	0	265
Forestry Priority Pruning	0	0	0	388
Forestry Tree Removal	0	2	25	340



DEPARTMENT OF RECREATION AND PARKS
CITISTAT
REPORTING PERIOD:
Senior Activities

CITY WIDE	MONTHLY REPORTING PERIODS								
	April	May	June	July	August	September	October	November	December
No. of Golden Age Clubs			90	90	90	90	89		
Golden Age Club Enrollment			2,521	2,467	2,185	2,297	2,198		
Golden Age Club Participation			4,889	4,705	5,345	5,438	5,502		
No. of Special Events			3	3	7	22*	2		
Attendance (City-Wide Events)			371	784	2,399	2,267	287		
No. of Bus Trips			13	15	11	7**	3**		
No. of Bus Trip Participants			287	364	245	151	82		
No. of Performances - Charm City Band			1	2	3	5	4		
Attendance at Performances			45	65	110	175	110		
No. of Volunteers			551	502	509	567	521		
No. of Volunteer hours			607	589	561	612	649		
Revenue			\$6,092	\$9,664	\$2,800	\$6,080	\$10,067		

*Maryland Senior Olympics

**Senior Bus in shop for repairs



CITISTAT
DEPARTMENT OF RECREATION & PARKS
MONTHLY STATUS REPORT

MONTH:	October	YEAR:	2013
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Therapeutic Recreation Division

MONTHLY PERFORMANCE INDICATORS

TOTAL ATTENDANCE	AVERAGE DAILY ATTENDANCE	NUMBER OF RENTALS	TOTAL REVENUE	NUMBER OF VOLUNTEERS	VOLUNTEER HOURS
1624	81		\$1,482.00	29	93

PROGRAMS	DESCRIPTION	COMMENTS	TOTAL PARTICIPANTS	TOTAL REVENUE
Adult Jazzercise	Exercise for adults		150	\$0.00
Adult Arts & Crafts	art program for adults		212	\$0.00
Adult Sports			285	\$0.00
Adult Bingo			52	\$0.00
Adult Social Club			213	\$0.00
Camp Variety				\$200.00
Special Olympic's Basketball Championship				\$0.00
Wheelchair Basketball			51	\$0.00
Unified Basketball League				\$0.00
Adult Softball				\$0.00
				\$0.00
Community Outreach				\$0.00
				\$0.00
Children's Theatre			144	\$0.00
Fund Raiser				\$0.00
				\$0.00
Fee for classes				\$129.00
				\$0.00
				\$0.00
Baybrook Elementary School PE	Use of Gym Facility			\$0.00
Children's Guild	Use of gym facility		327	\$0.00
				\$0.00
Adult Disco			190	\$1,153.00
				\$0.00
Rentals				\$0.00
		TOTAL	1624	\$1,482.00

DAILY ATTENDANCE					
DAY	ATTENDANCE	DAY	ATTENDANCE	DAY	ATTENDANCE
1	27	11	190	21	48
2	20	12	35	22	27
3	185	13		23	31
4	97	14	holiday	24	158
5	39	15	27	25	55
6		16	30	26	35
7	49	17	198	27	
8	26	18	52	28	53
9	25	19	35	29	31
10	78	20		30	35
				31	38
				Total Attendance	1624

Programming Partnerships

Special Olympics	T. E. A. M.	CHIMES	Humanim
Children's Guild	ARC of Baltimore	Caring Hand	Life
Curtis Bay Recreation Center	Service Coordinators	Athelas	League for People w/ Disabilities
Baybrook Elementary School			
League of Dreams			